

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

001

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

002

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

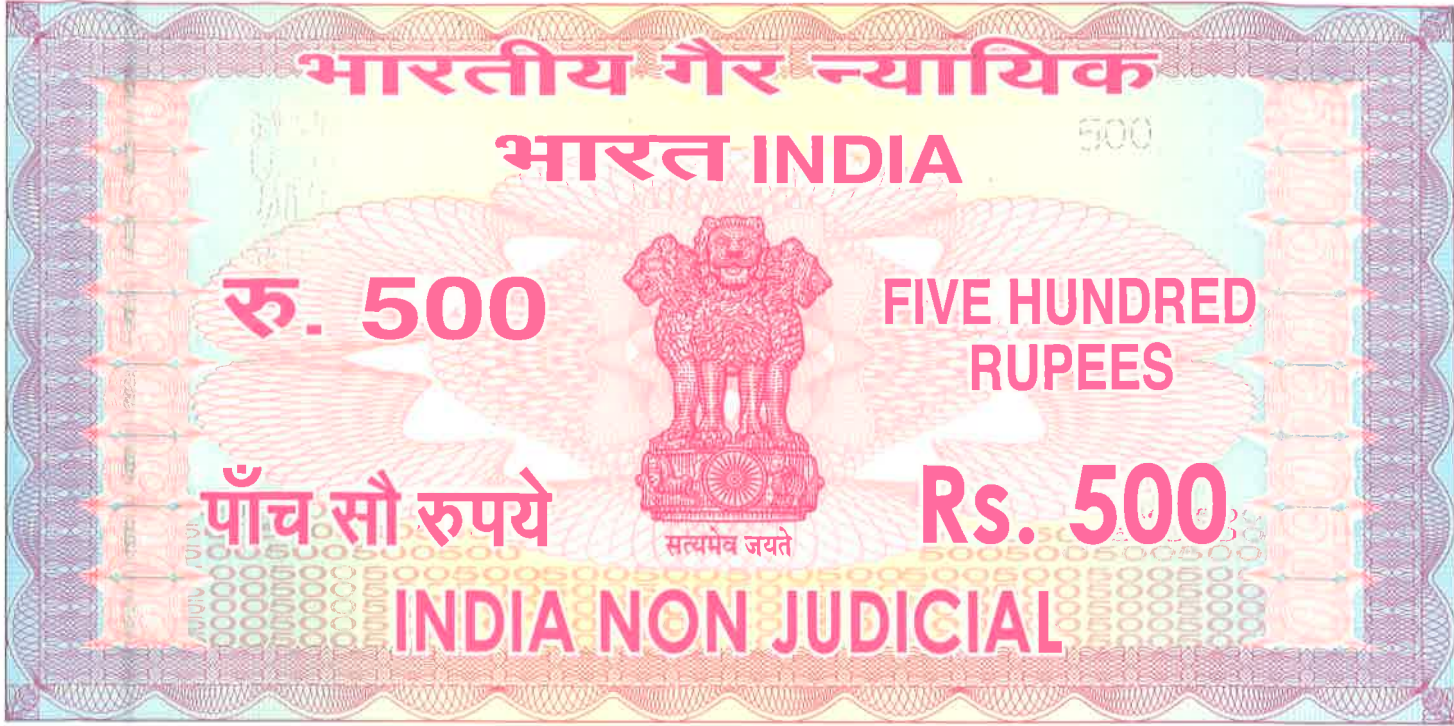
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

004

Fees Payment Receipt

Institute Name	Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Institute Code	MB3107
Sub Type:-	MBA - Master of Business Administration/Master of Management Studies
Upward Revision:-	Yes
Pay Process Fee :-	59900
Total Applicable Processing Fees	59899.5/-
Fees Paid	59900.0
Receipt No.	615
Transaction No.	1761931656
IPG Transaction No.	E2510310OI1S4U
Transaction Date	31-10-2025
Status	success



महाराष्ट्र MAHARASHTRA

© 2025 ©

EC 935019

सदरचा मुद्रांक/लिफ्ट अन्ड लायसेन्ससाठी नावे

प्रतिज्ञापत्र कोणाकडे सादर करावयाचे श्री. वि. व. शिंदेप्रतिज्ञापत्रासाठीचे कारण श्री. वि. व. शिंदेमुद्रांक विकत घेणाऱ्याचे नाव व रहिवासी पत्ता श्री. वि. व. शिंदेमुद्रांक विक्री बाबतची नोद यही अन् कमाक रु. २०००००दिनांक 21/10/2024मुद्रांक विकत घेणाऱ्याची सही श्री. वि. व. शिंदेश्री. वि. व. शिंदे

ज्या कारणासाठी ज्यांनी मुद्रांक खरेदी केला

त्यांनी त्याच कारणासाठी मुद्रांक खरेदी केल्यापासुन
६ महिन्यात वापरणे बंधनकारक आहे

सौ. संगीता दिलीप शिंदे, मुद्रांक विक्रेता

मुद्रांक विक्री परवाना क्र. २२०१०२०

पी.एम.सी. स्टॉल ३२/३४, सवाशिव पेठ, पुणे-४१

C/O. २८८ नवी सदाशिव पेठ, पुणे-३०

परवाना मुदत १/४/२०२४ ते ३१/३/२०२७

AFFIDAVIT



AFFIDAVIT (Higher & Technical courses)
(For the Academic Year – 2026-27)

I, Dr. Radhika Inamdar Aged 62 years, resident of Pune, the President / Secretary of Shikshana Prasarak Mandali, Pune Trust running the Prin L. N. Welingkar Institute of Management Development & Research College / Institute do hereby make oath and state on solemn affirmation as under --

1. By the resolution no. 9 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 22/04/2021 I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(l) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.
2. I say and submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2026-27, all the documents as per the checklist provided by the Fees Regulating Authority have been annexed. I further undertake that the original / true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collected from the students, over and above, the fees approved by the Fees Regulating Authority as defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our college / institute as well as the trust.
6. I say and submit that the salary has been paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
7. I say and submit that the college / institute has provided the infrastructure and amenities as per norms laid down by the Competent Authority (A.I.C.T.E. / N.M.C./P.C.I. / Council of Architecture / M.C.A.E.R. / M.U.H.S. / AYUSH / Homeopathic Council / University / state Government etc.) as applicable.
8. I say and submit that the teaching and non-teaching staff shown in the proposal are exclusively engaged by our college/institute and they were working exclusively with our college/institute.
9. I say and submit that none of the teaching and non-teaching staff shown in the proposal are shown or employed with any other institute or college run by our Trust.
10. I say and submit that due care has been taken to fill in all the required fields / columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
11. I further state that no separate amount has been charged and collected from the students for any cultural activities, functions, seminar, workshops, examination fees, industrial tour etc.



12. That I say and submit that no staff, who left the service after 31st March, 2025 has been shown as employed in the faculty details provided in the proposal form.
13. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.
14. Our college / institute and the Management will be liable for disallowance of expenditure to the extent or any such amount as deemed fit and proper by the Fees Regulating Authority if the information provided in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as any document/ requirement to be submitted with the proposal that submitted or produced as received by the authority.
15. Our Institute undertakes to refund the excess fees to the students if the ad-hoc fee / interim fee charged or collected is found to be more than the fees approved by the Fees Regulation Authority.
16. Our college / Institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.



Place:- Pune
Date:-

29 OCT 2025



Radhika Inamdar

Dr. Radhika Inamdar,
Secretary, S.P.Mandali, Pune

SECRETARY
SHIKSHANA PRASARAKA MANDALI
PUNE

Noted And Registered

At Sr. No: *4224/25*

Date: *29/10/2025*

BEFORE ME

R.V. Pisal

29 OCT 2025

R. V. PISAL
Notary Govt. of India, Pune



FEES REGULATING AUTHORITY - 2026-27, Mumbai

008

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai Code: MB3107 Stream: MBA Year: 2026-27 Location: Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	374782	56218	431000
	Fee for Academic Year 2024-25	Approved	374782	56218	431000
	Fee for Academic Year 2023-24	Approved	334782	50218	385000
	Fee for Academic Year 2022-23	Approved	304348	45652	350000
	Fee for Academic Year 2021-22	Approved	304348	45652	350000
	Fee for Academic Year 2020-21	Approved	295652	44348	340000
	Fee for Academic Year 2019-20	Approved	278261	41739	320000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 493000			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53564243	220429
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3875700	15949
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	57439943	236378
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	36595717	150600
4.2.1	a) Less income	3931574	16179
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	90104086	370799
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2703123) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	90104086	370799
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	9010409	37080
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1351561	5562
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1440000	5926
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2350232	9672
4.5	Total of (4.2.2.2 to 4.4)	104256288	429038
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+BWS+Transfer)=(209+0+20+0+14+0) (Excluding TFWS, J&K, and Repeaters)	243	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+BWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	243	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	429038	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	429038	
4.10	Development fee (12% of 4.9.1)	51485	
4.10.1	Total fee (4.9.1 + 4.10)	480523	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 25743(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 25743 Ph.D Holder - 38.46% - Add = 2574	30377	

	Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 1030 Placement of students - 45% - Add = 1030	009
4.10.3	Total Development Fee (4.10 + 4.10.2-(81862)) or Limited 15% of Tuition Fee(4.9.1- (64356)) whichever is less.	64356
4.10.4	Total Fee (4.9.1 + 4.10.3)	493394

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1989174
2	Gymkhana Fee	30200
3	Library Fee / Library Maintenance Income	3500
4	Regular Students University Exam Fee Income	283200
5	Registration Fee Income	586000
6	Sale of Prospectors Brochure	1039500
Total		3931574

Date: 03 NOV 2025

Place: Matunga, Mumbai

Prof. Dr. Pankaj Ramesh Natu
Director
Prin. L. N. Welingkar Institute of
Management Development & Research
Matunga, Mumbai - 400019

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date: _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

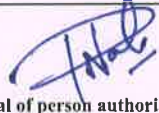
Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1236915	0	0	0	1236915	309229	927686	309229	0	0	0	0
2	Books View	25	955697	76738	88122	0	1120557	269124	851433	269124	0	0	0	0
3	FURNITURE View	15	4787325	0	167575	0	4954900	730667	4224233	730667	0	0	0	0
4	MACHINERY View	15	6816686	4248	240959	0	7061893	1041212	6020681	1041212	0	0	0	0
Total			13796623	80986	496656	0	14374265	2350232	12024033	2350232	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	30/10/25	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
Signature and Seal of the certifying Chartered Accountant and Auditors		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.




Prof. Dr. Pankaj Ramesh Natu
 Director
 Prin. L. N. Welingkar Institute of
 Management Development & Research
 Matunga, Mumbai - 400019

FORM-A

011

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Shikshana prasarak mandali, pune		
Address	Sharada Sabhagriha, S P College Campus, Tilak Road, Pune	Pin Code	411030
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	02024331316
Mobile Number of Authorize Person to whom the communication can be sent.	9821084584	Whatsapp No.	9821084584
E-mail ID	shikshanapmandali@gmail.com	Trust Website	www.spmmandali.org.in
Registration No. of the Trust	F-86	Year of Establishment of the Trust	1888
Registration Date	21-11-1952	Trust PAN No.	AABTS7821G
Trust TAN No.	MUMP04923C	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AABTS7821G1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	RAJENDRA PURSHURAM PATWARDHAN	MEMBER OF THE TRUST	ABEPP3493R	BUSINESS	NO				
2	ADV SOHANLAL KUNDANMAL JAIN	PRESIDENT/CHAIRMAN	AAQPJ5701P	ADVOCATE	NO				
3	SHRIKRISHNA RAGHUNATH CHITALE	MEMBER OF THE TRUST	AALPC8157F	BUSINESS	NO				
4	ADV MIHIR KRUSHNAKANT PRABHUDESAI	MEMBER OF THE TRUST	AMXPP5104B	ADVOCATE	NO				
5	JAYANT VISHNUDAS KIRAD	MEMBER OF THE TRUST	ABEPK0432F	BUSINESS	NO				
6	SATISH VASANT PAWAR	MEMBER OF THE TRUST	AGSPP6190J	BUSINESS	NO				
7	KESHAV CHINTAMAN VAZE	MEMBER OF THE TRUST	AAJPV4435D	BUSINESS	NO				
8	ADV DAMODAR BADRINARAYAN BHANDARI	MEMBER OF THE TRUST	AAPPB5488C	ADVOCATE	NO				
9	RAJESH CHANDRAKANT PATWARDHAN	MEMBER OF THE TRUST	AAWPP3433C	CHARTERED ACCOUNTANT	NO				
10	SUNIL MADHUSUDAN JOSHI	MEMBER OF THE TRUST	AAPPJ1953N	BUSINESS	NO				
11	VIVEK VITAL NAYAK	MEMBER OF THE TRUST	ACEPN7710Q	BUSINESS	NO				
12	SUDHIR SHANKAR KALKAR	MEMBER OF THE TRUST	ADGPK4131P	BUSINESS	NO				
13	DR. RADHIKA NARENDRA INAMDAR	MEMBER OF THE TRUST	AABPI3935R	SERVICE	YES	TEACHING	PRINCIPAL, TILAK COLLEGE OF EDUCATION, PUNE	APPROVED	View
14	KIRAN DATTATRAYA SHALIGRAM	MEMBER OF THE TRUST	AQDPS2867G	BUSINESS	NO				
15	PARAG SHASHIKANT THAKUR	MEMBER OF THE TRUST	AALPT3996M	SERVICE	NO				
16	DR. UDAY NAMDEO SALUNKHE	MEMBER OF THE TRUST	ABSPS4204K	SERVICE	YES	TEACHING	GROUP DIRECTOR, PRIN L N WELINGKAR INST OF MGMT	APPROVED	View
17	DR. APARNA SUNIL MORIS	MEMBER OF THE TRUST	AHHPM7418C	SERVICE	YES	TEACHING	PRINCIPAL, S. P. M. PUBLIC ENGLISH MEDIUM SCHOOL	NOT APPROVED	
18	MS SHRUTI BAGEWADI	MEMBER OF THE TRUST	ALZPB9769K	SERVICE	YES	TEACHING	HEADMISTRESS, LATE V M MEHTA SECONDARY SCHOOL, SO	NOT APPROVED	
19	DR. MAHESH LAXMIKANT ABALE	MEMBER OF THE TRUST	ADNPA0037B	SERVICE	YES	TEACHING	DIRECTOR, SPM PRIN. N.G NARALKAR INSTITUTE OF CA	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
--------	---------------	--	---------	----------	-------------------	-------------	-------------------------------	--------------------

1	NON FRA	S.P.M. GIRL'S PRE-PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1975	PRE-PRIMARY	EDU	OWNED
2	NON FRA	RAMNARAIN RUIA COLLEGE	LAKHAMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1937	UNDERGRADUATE/GRADUATE/POST GRADUATE	EDU	OWNED
3	NON FRA	PRIN L. N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH (PGDM)	LAKHAMSI NAPOO ROAD, MATUNGA CENTRAL, MATUNGA EAST, MUMBAI 400019	3520	2020	MANAGEMENT	EDU	LEASED
4	NON FRA	PRIN L. N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	# 102/103, ELECTRONIC CITY, PHASE-I, NEXT TO TELEPHONE EXCHANGE, HOSUR ROAD, BANGALORE - 560100	NA	2004	MANAGEMENT	EDU	OWNED
5	NON FRA	INSTITUTE OF MANAGEMENT STUDIES, CAREER COURSES & RESEARCH	SUCCESS CHAMBERS, BHOGALE CHIPLUN 415760	NA	1999	MANAGEMENT	EDU	OWNED
6	NON FRA	LATE R. S. JOSHI ENG. MED. PRE-PRIMARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRE PRIMARY EDUCATION	EDU	OWNED
7	NON FRA	S.P.M. ENGLISH MED. PRIMARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRIMARY EDUCATION	EDU	OWNED
8	NON FRA	S.P.M. ENGLISH MED. SECONDARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1988	SECONDARY/HIGHER SECONDARY	EDU	OWNED
9	NON FRA	PRIN. K. P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT, CAREER DEVELOPMENT & RESEARCH	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1997	MANAGEMENT	EDU	OWNED
10	NON FRA	S.P.M. MARATHI MED. PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1981	PRE PRIMARY	EDU	OWNED
11	NON FRA	N.M.V. PRE-PRIMARY SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1966	PRE PRIMARY	EDU	OWNED
12	NON FRA	LATE VILASCHANDRA MOTICHAND MEHTA PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1982	PRIMARY	EDU	OWNED
13	NON FRA	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1959	PRIMARY	EDU	OWNED
14	NON FRA	HARIBHAI DEOKARAN SECONDARY SCHOOL	156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	S-48 (C)	1918	SECONDARY/HIGHER SECONDARY	EDU	OWNED
15	NON FRA	INSTITUTE FOR ADVANCED TRAINING AND RESEARCH IN INTER DISCIPLINARY SCIENCES	SCHEME NO. 6, ROAD NO. 15, 194, SION KOLIWADA, SION EAST, MUMBAI 400022	NA	1988	RESEARCH	EDU	OWNED
16	NON FRA	LATE VILASCHANDRA MOTICHAND MEHTA SECONDARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR	NA	2002	SECONDARY	EDU	OWNED

			PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004					
17	NON FRA	INSTITUTE OF COMMERCE	R. A. PODAR COLLEGE CAMPUS LAKHANSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1965	NA	EDU	OWNED
18	NON FRA	LATE PRIN. B. V. BHIDE FOUNDATION	S.P. COLLEGE CAMPUS, PUNE 411030	NA	1997	RESEARCH	EDU	OWNED
19	NON FRA	R.A.PODAR COLLEGE	LAKHANSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1941	UNDERGRADUATE/GRADUATE/POST GRADUATE	EDU	OWNED
20	NON FRA	S P M PUBLIC SCHOOL	SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE-411030	NA	2010	PRIMARY AND SECONDARY	EDU	OWNED
21	NON FRA	PRIN. N.G. NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH	536, SHANIWAR PETH, APPA BALWANT CHOWK, PUNE 411030	NA	1986	GRADUATE/MANAGEMENT/VOCATIONAL	EDU	OWNED
22	NON FRA	V.R. RUIA MOOK BADIH VIDYALAYA	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	S49(D)	1953	PRE-PRIMARY/PRIMARY/SECONDARY	EDU	OWNED
23	NON FRA	S.P.M. MARATHI MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRE-PRIMARY	EDU	OWNED
24	NON FRA	S.P.M. ENGLISH MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1998	PRE-PRIMARY	EDU	OWNED
25	NON FRA	N M V PRE PRIMARY SCHOOL	APPA BALWANT CHOWK, N C KELKAR ROAD, SHANIVAR PETH, PUNE	NA	1956	PREPRIMARY	EDU	OWNED
26	NON FRA	S P M ENGLISH MEDIUM PRE PRIMARY SCHOOL	1658, SADASHIV PETH, S P COLLEGE CAMPUS, PUNE	NA	1887	PREPRIMARY	EDU	OWNED
27	NON FRA	S.P.M. MARATHI MED. PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE-411044	NA	1999	PRIMARY	EDU	OWNED
28	NON FRA	S P M ENGLISH MEDIUM PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE-411044	NA	1999	PRIMARY	EDU	OWNED
29	NON FRA	S.P.M. ENGLISH MEDIUM PRIMARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1987	PRIMARY	EDU	OWNED
30	NON FRA	LATE V. D. VAIDYA GIRL'S PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1978	PRIMARY	EDU	OWNED
31	NON FRA	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	APPA BALWANT CHOWK, N C KELKAR ROAD, SHANIVAR PETH, PUNE 411030	NA	1883	PRIMARY	EDU	OWNED
32	NON FRA	S P M ENGLISH MEDIUM SECONDARY SCHOOL	SEC-21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	SECONDARY	EDU	OWNED
33	NON FRA	S. P M ENGLISH MEDIUM SECONDARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE-411030	NA	1996	SECONDARY	EDU	OWNED
34	NON FRA	NUTAN MARATHI VIDYALAYA GIRLS SECONDARY SCHOOL	BEHIND S P COLLEGE, 2069-70, SADASHIV PETH, PUNE 411030	S-48(RR)	1960	SECONDARY AND HIGHER SECONDARY	EDU	OWNED
35	NON FRA	TILAK COLLEGE OF EDUCATION	1659, SADASHIV PETH, S. P.	PU/PN/EDN/009/1	1941	GRADUATE AND POST GRADUATE	EDU	OWNED

			COLLEGE CAMPUS, PUNE- 411030					
36	NON FRA	NUTAN MARATHI VIDYALAYA SECONDARY SCHOOL	21, BUDHWAR PETH, BAJIRAO ROAD, APPA BALWANT CHOWK, PUNE 411002	CB6-302	1883	SECONDARY AND HIGHER SECONDARY	EDU	OWNED
37	NON FRA	SIR PARSHURAMBHAU COLLEGE	TILAK ROAD, 1659, SADASHIV PETH, PUNE 411030	PU/PN/ASC/003	1916	UNDER GRADUATE GRADUATE AND POST GRADUATE	EDU	OWNED
38	FRA	PRIN. L. N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT & RESEARCH, MUMBAI, MUMBAI, TALUKA- MUMBAI	LAKHAMSI NAPOO ROAD, NEXT TO R.A. PODAR COLLEGE, MATUNGA C.R., MUMBAI 400019 MUMBAI 400019	MB3107	1977	MBA	EDU	LEASED
39	NON FRA	S.P.M. MARATHI MED. SECONDARY SCHOOL	NIGDI, PUNE	NA	2006	SECONDARY	EDU	OWNED
40	NON FRA	SPM JUNIOR COLLEGE	CHIPLUN	NA	2002	COMMERCE	EDU	OWNED
41	NON FRA	S.P.M. ENGLISH MEDIUM SCHOOL	SOLAPUR	NA	2019	PRIMARY SECONDARY	EDU	OWNED

Form A1

015

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	15911	0	15911
Cost(Amount. in Rs.)	420000000	0	420000000

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	15911	0	15911

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year

Date

3 NOV 2025

Place

Matunga, Mumbai


Prof. Dr. Pankaj Ramesh Natu
Director

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Prin. L. N. Welingkar Institute of
Management Development & Research
Matunga, Mumbai - 400019

FORM B- Information of Institutes

016

Institute Information			
Directorate Code	MB3107	Year of Establishment	1977
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019		
Village	Mumbai	PIN Code	400019
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	022	Telephone No.	24198300
Mobile Number	9821084584	WhatsApp Number	9821084584
Official Email id to receive and send official communication	director@welingkar.org	Alternate E-Mail	pramod.mulik@welingkar.org
Institute Website	www.welingkar.org	Institute TAN No.	MUMP04923C
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	Any Other
Location of College	Within Municipal Corporations of Greater Mumbai	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	Yes Date of Declaration of Autonomus : 29-07-2015 View
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/Ka94j7MkxD1UAnHG7?g_st=aw	Institute website link displaying fees to be charged by the institute	https://www.welingkar.org/programmes/full-time-programme/mumbai/masters-in-management-studies
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Prof. Dr. Pankaj Ramesh Natu	Person duly authorised in terms of section 2 (l) of the Act	Prof. Dr. Pankaj Ramesh Natu Designation: Director Mobile No: 9322402731

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	623705020445	MATUNGA EAST
2	ICICI BANK	623705017257	MATUNGA EAST
3	UNION BANK	319302010028020	SION EAST
4	UNION BANK	319302010024751	SION EAST
5	UNION BANK	319301010026169	SION EAST
6	ICICI BANK	623701125243	MATUNGA EAST
7	UNION BANK	319302010031754	SION EAST

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	1984	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	1884	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2025-26 15-06-1984 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View

Courses Information

017

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA
Course Code		MMS
Duration		2
2024-25	SI	120
	LE	0
	MQ	119
	DSY	0
	IQ	0
	EWS	9
	TFWS	1
	NRI	0
	JS	1
	TS	0
	RS	1
	Total	131
2023-24	SI	120
	LE	0
	MQ	90
	DSY	0
	IQ	20
	EWS	5
	TFWS	3
	NRI	0
	JS	1
	TS	0
	RS	1
	Total	120
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0

2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		492

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	N (0)	N (0)	38.46	45%	5

Details of Transactions with Related Party for the FY 2024-2025

020

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	SHIKSHANA PRASARAKA MANDALI	Rent for college building paid to trust	SHIKSHANA PRASARAKA MANDALI	Building Rent	13362000
2	SHIKSHANA PRASARAKA MANDALI	Expenses related to Trust	SHIKSHANA PRASARAKA MANDALI	Service charges	3282320
Total					16644320

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2023-24	Open / Institute Level	Male	ADARSH ROOPNARAYAN GUPTA	View	385204
2	MBA	2023-24	Open / Institute Level	Female	ANUSHKA AMARENDRA JHA	View	385204
3	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Female	NIRALI VASUPRADA SUNIL	View	50422
4	MBA	2023-24	SC/ST	Male	ASHWIN BABAN PATTEBAHADUR	View	154
5	MBA	2023-24	SC/ST	Male	PARTETY ASHAY CHANDRASHEKAR	View	154
6	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	AKSHAT DESHMUKH	View	50422
7	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	SHRAWNEE SANJAY RAUT	View	50422
8	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	VEDANT SUNILRAO CHANDANKHEDE	View	217763
9	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	LAD PRATHMESH DNYANESHWAR	View	50422
10	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	KHADATKAR HARSH RAVINDRA	View	217813
11	MBA	2024-25	Open / Institute Level	Female	AKANKSHA SAHANI	View	432265
12	MBA	2024-25	Open / Institute Level	Male	TANMAY ARUN SAWANT	View	432265
13	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	KANAGAL DEEPESH GANESH	View	244874
14	MBA	2024-25	SC/ST	Male	DESHKAR SHARAYU SANJAY	View	1665
15	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	MOHAMMED AHMED ZUBAIR AHMED	View	244874
16	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	AINCHWAR SHRADDHA MANOJRAO	View	57883
17	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	SUKHADA PAWAN JENEKAR	View	57883
18	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	SHETE PRATIK SANJAY	View	245274
19	MBA	2024-25	Open / Institute Level	Male	AAYUSH JHA	View	432765
20	MBA	2024-25	Open / Institute Level	Female	NAMRATA KUMARI GANJOO	View	432765
21	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	SARASWAT RAJ	View	57483
22	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	LATPATE KIRAN SUSHILKUMAR	View	57883
23	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	KANCHAN SURESH DESHMUKH	View	57883
24	MBA	2024-25	SC/ST	Male	WAGHARE RUTUJ RAGHUNATH	View	1265

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

023**Online Fee Approval Proposal for Academic Year 2026-27**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Library	Assistant Librarian	1	1
2	Non Teaching	Security	Assistant Security Officer	1	1
3	Teaching	Teaching	Professor	1	3
4	Teaching	Teaching	Associate Professor	3	3
5	Teaching	Teaching	Principal Director	1	1
6	Teaching	Teaching	Assistant Professor	8	6
7	Non Teaching	Account	Accountant	1	1
8	Non Teaching	Class IV	Head Peon	2	2
9	Non Teaching	Class IV	Peon/Officer Boy	3	3
10	Non Teaching	Administrative	Academic Co-ordinator	2	2
11	Non Teaching	Administrative	Asst. Administrative Officer	1	1
12	Non Teaching	IT Cell	IT System Assistant	1	1
13	Non Teaching	Store	Store Keeper	1	1
14	Non Teaching	Administrative	Lower Division Clerk	5	5
Total					31

Date

Place

3 NOV 2025
Matunga, Mumbai

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.


Prof. Dr. Pankaj Ramesh Natu
Director
Prin. L. N. Welingkar Institute of
Management Development & Research
Matunga, Mumbai - 400019

Total Approved Faculty	3	Total Non Approved Faculty (Including Proposal Sent for Approval)	28
Total Annual Salary - Teaching		33801087 (67%)	
Total Annual Salary - Administration		17003560 (33%)	
Total Annual Salary		50804647	
Total Basic Pay		34368716	
Total Grade Pay		0	
Total HRA Pay		4718490	
Total DA Pay		8181985	
Total TA Pay		996584	
Total Leave Encash		1489560	
Total Other Allowances		0	
Total Institute PT/PF Pay		412900	
Total PT/PF/other statutory deduction Pay		624879	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

026

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	2,62,394	2,62,394	0	0	0	0
2	GYMKHANA FEE	30,200	30,200	0	0	0	0
3	DEVELOPMENT FEES	1,32,84,282	1,32,84,282	0	0	0	0
4	TUITION FEES	8,87,35,718	8,87,35,718	0	0	0	0
5	LIBRARY FEE	3,500	3,500	0	0	0	0
6	EXAMINATION FEES	2,83,200	2,83,200	0	0	0	0
7	PH.D REGISTRATION FEES & PH.D OTHER FEE	5,86,000	5,86,000	0	0	0	0
8	SALE OF FORMS & PROSPECTUS	10,39,500	10,39,500	0	0	0	0
9	INTEREST ON FDR	84,07,708	84,07,708	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	19,89,174	19,89,174	0	0	0	0
11	DEFICIT	1,64,392	1,64,392	0	0	0	0
Total Income		11,47,86,068	11,47,86,068	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,64,392	Total 1,64,392	0	0	0	0
2	All Receipts other than above under whatsoever head collected	19,89,174	Total 19,89,174	0	0	0	0
3	Bank Interest Income	2,62,394	Total 2,62,394	0	0	0	0
4	Interest on FDR	84,07,708	Total 84,07,708	0	0	0	0
5	Gymkhana Fee	30,200	Total 30,200	0	0	0	0
6	Library Fee / Library Maintenance Income	3,500	Total 3,500	0	0	0	0
7	Regular Students University Exam Fee Income	2,83,200	Total 2,83,200	0	0	0	0
8	Registration Fee Income	5,86,000	Total 5,86,000	0	0	0	0
9	Sale of Prospectors Brochure	10,39,500	Total 10,39,500	0	0	0	0
10	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,32,84,282	Total 1,32,84,282	0	0	0	0
11	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	8,87,35,718	Total 8,87,35,718	0	0	0	0
Total Income		11,47,86,068	11,47,86,068	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	PLACEMENT EXPENSES	13,81,934	13,81,934	0	0	0	0
2	INSURANCE - BUILDING	61,520	61,520	0	0	0	0
3	EXPENSES STUDENTS - CULTURAL	7,09,316	7,09,316	0	0	0	0
4	HONORARIUM PAID TO VISITING FACULTY	38,75,700	38,75,700	0	0	0	0
5	OTHER EXPENSES - NBA EXPENSES	4,956	4,956	0	0	0	0
6	OTHR EXPENSES - REFRESHMENT	52,765	52,765	0	0	0	0

7	OTHER EXPENSES - MISCELLANEOUS	7,834	7,834	0	0	0	0
8	INSURANCE - STUDENT	11,518	11,518	0	0	0	0
9	SALARY - TEACHING NON TEACHING STAFF - INSURANCE	5,06,814	5,06,814	0	0	0	0
10	ALARY - TEACHING / NON TEACHING STAFF - PF	4,32,000	4,32,000	0	0	0	0
11	ADVERTISEMENT - STAFF RECRUITMENT	7,49,070	7,49,070	0	0	0	0
12	SALARY - NON TEACHING STAFF - GRATUITY	7,39,678	7,39,678	0	0	0	0
13	SALARY TEACHING STAFF - GRATUITY	10,45,104	10,45,104	0	0	0	0
14	SALARY - NON TEACHING STAFF - PAY	1,70,03,560	1,70,03,560	0	0	0	0
15	SALARY - TEACHING STAFF - PAY	3,38,01,087	3,38,01,087	0	0	0	0
16	OTHERE EXPENSES - CANTEEN LICENCE FEES	8,454	8,454	0	0	0	0
17	AFFILIATION FEES - UNIVERSITY	1,10,400	1,10,400	0	0	0	0
18	OTEHR EXPENSES - BALANCES WRITTEN OFF	15,25,775	15,25,775	0	0	0	0
19	OTHER EXPENSES - PROMOTIONAL EXPENSES	12,610	12,610	0	0	0	0
20	OTHER EXPENSES - COMPUTER RENT	28,320	28,320	0	0	0	0
21	OTHER EXPENSES - HOTEL ACCOMODATION	3,348	3,348	0	0	0	0
22	OTHER EXPENSES - FOREIGN FLUCTUATION LOSS	5,917	5,917	0	0	0	0
23	AFFILIATION FEES - ARA	20,000	20,000	0	0	0	0
24	OTEHR EXPENSES - LIBRARY DEPOSIT EXPESNES	2,000	2,000	0	0	0	0
25	OTHER EXPENSES - PHD SELECTION EXPENSES	35,000	0	35,000	0	0	0
26	OTEHR EXPENSES - AUDIT EXPESNES	63,819	63,819	0	0	0	0
27	OTEHR EXPENSES - VIRTUAL MEETING	8,700	8,700	0	0	0	0
28	OTEHR EXPENSES - MEMBERSHIP FEES	3,21,532	3,21,532	0	0	0	0
29	OTEHR EXPENSES - SUNDRY ARTICELS	4,413	4,413	0	0	0	0
30	OTEHR EXPENSES - SOFTWARE LICENSE	1,02,379	1,02,379	0	0	0	0
31	OTHER EXPENSES - VIRTUAL CLASSROOM EXPENSES	10,724	10,724	0	0	0	0
32	OTEHR EXPENSES - STAFF WELFARE EXPENSES	6,36,532	6,36,532	0	0	0	0
33	OTEHER EXPENSES - WEBISTE HOSTING CHARGES	3,66,182	3,66,182	0	0	0	0
34	OTEHR EXPENSES - WASHING ALLOWANCE	9,550	9,550	0	0	0	0
35	SALARY - TEACHING / NON TEACHING STAFF - ADMIN PF	36,000	36,000	0	0	0	0
36	OTHER EXPENSES - UNIFORM EXPESNES	7,134	7,134	0	0	0	0
37	EXPENSES STUDENTS - EXAMINATION EXPENSES	3,34,223	3,34,223	0	0	0	0
38	SCHOLARSHIP - TFWS	13,79,128	13,79,128	0	0	0	0
39	REPAIRS & MAINTENANCE - BUILDING	67,97,336	67,97,336	0	0	0	0
40	REPAIRS & MAINTENANCE - OTHERS	40,46,554	40,46,554	0	0	0	0
41	REPAIRS & MAINTENANCE - LIFTS	6,95,099	6,95,099	0	0	0	0
42	REPAIRS & MAINTENANCE - SOFTWARE	18,47,215	18,47,215	0	0	0	0
43	PROPERTY TAX - MUNICIPAL TAXES	3,81,711	3,81,711	0	0	0	0
44	AUDIT FEES	88,500	88,500	0	0	0	0
45	AFFILIATION FEES - FRA	82,920	82,920	0	0	0	0
46	ADVERTISEMENT - NEWSPAPAER	16,10,352	16,10,352	0	0	0	0
47	CULTURAL ACTIVITY EXPENSES	2,74,412	2,74,412	0	0	0	0
48	GYMKHANA EXPENSES - IMPACT, RUNBHUMI	3,22,405	3,22,405	0	0	0	0
49	ALUMNI MEET EXPENSES	2,75,665	0	0	0	0	2,75,665
50	FOUNDATION COURSE	2,79,318	2,79,318	0	0	0	0
51	TELEPHONE CHARGES	45,760	45,760	0	0	0	0
52	EXPENSES STUDENTS - CASE STUDY DEVELOPMENT	8,51,526	8,51,526	0	0	0	0
53	EXPENSES STUDENTS - DOCUMENT VERIFICATION	28,908	28,908	0	0	0	0
54	EXPENSES STUDENTS - RESEARCH PROJECT EXPENSES	2,99,630	2,99,630	0	0	0	0
55	EXPENSES STUDENTS - SELECTION EXPENSES	20,414	20,414	0	0	0	0
56	BANK CHARGES	6,948	6,948	0	0	0	0
57	SEMINAR & CONFERENCE - FACULTY	15,15,366	15,15,366	0	0	0	0
58	SEMINAR & CONFERENCE - STUDENTS	6,51,768	6,51,768	0	0	0	0
59	LEGAL FEES	47,200	47,200	0	0	0	0
60	PROFESSIONAL FEES	3,50,241	3,50,241	0	0	0	0
61	MEETING EXPENSES - ACADEMIC	1,10,000	1,10,000	0	0	0	0
62	CONVEYANCE & TRAEELLING	94,859	94,859	0	0	0	0
63	INTERNET CHARGES	5,26,404	5,26,404	0	0	0	0
64	POSTAGE & COURIER CHARGES	4,552	4,552	0	0	0	0
65	PRINITNG & STATIONERY	4,96,700	4,96,700	0	0	0	0
66	SWEEPING & CLEANING SERVICES	11,78,433	11,78,433	0	0	0	0
67	ELECTRICITY CHARGES	20,05,446	20,05,446	0	0	0	0
68	WATER CHARGES	1,01,287	1,01,287	0	0	0	0
69	SECURITY SERVICES	17,38,705	17,38,705	0	0	0	0
70	DATA BASE LIBRARY	31,32,862	31,32,862	0	0	0	0

71	NEWSPAPERS & PERIODICALS	90,188	90,188	0	0	0	0
72	BOOK BINDING EXPENSES	926	926	0	0	0	0
73	AFFILIATION FEES - NBA / AICYE	53,600	53,600	0	0	0	0
74	SERVICES CHARGES PAID TO TRUST	32,82,320	0	0	0	0	32,82,320
75	DEPRECIATION	24,16,295	0	0	0	0	24,16,295
76	BUILDING RENT	1,33,62,000	0	0	0	0	1,33,62,000
77	OTHER EXPENSES - STAFF RECRUITMENT EXPENSES	40,000	40,000	0	0	0	0
78	OTHER EXPENSES - SALARY LTA	13,364	13,364	0	0	0	0
79	OTHER EXPENSES - GODOWN RENT	2,03,883	2,03,883	0	0	0	0
Total Expenses		11,47,86,068	9,54,14,788	35,000	0	0	1,93,36,280

028

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,38,01,087	Total 3,38,01,087 Paid 3,38,01,087 Provision for Unpaid 0 Claimed 3,38,01,087	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	10,45,104	Total 10,45,104 Paid 10,45,104 Provision for Unpaid 0 Claimed 10,45,104	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	4,32,000	Total 4,32,000 Paid 4,32,000 Provision for Unpaid 0 Claimed 4,32,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	36,000	Total 36,000 Paid 36,000 Provision for Unpaid 0 Claimed 36,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	5,06,814	Total 5,06,814 Paid 5,06,814 Provision for Unpaid 0 Claimed 5,06,814	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,70,03,560	Total 1,70,03,560 Paid 1,70,03,560 Provision for Unpaid 0 Claimed 1,70,03,560	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	7,39,678	Total 7,39,678 Paid 7,39,678 Provision for Unpaid 0 Claimed 7,39,678	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	38,75,700	Total 38,75,700 Claimed 38,75,700	0	0	0	0
Affiliation	University Affiliation Fee	1,10,400	Total 1,10,400 Claimed 1,10,400	0	0	0	0

Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	11,518	Total 11,518 Claimed 11,518	0	0	0	0	029
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	61,520	Total 61,520 Claimed 61,520	0	0	0	0	
Scholarships Paid	Scholarship paid to Open Category Students	13,79,128	Total 13,79,128 Claimed 0	0	0	0	0	
Repairs and Maintenance	Repairs & Maintenance of College Building	67,97,336	Total 67,97,336 Claimed 67,97,336	0	0	0	0	
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	40,46,554	Total 40,46,554 Claimed 40,46,554	0	0	0	0	
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	6,95,099	Total 6,95,099 Claimed 6,95,099	0	0	0	0	
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	18,47,215	Total 18,47,215 Claimed 18,47,215	0	0	0	0	
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	3,81,711	Total 3,81,711 Claimed 3,81,711	0	0	0	0	
Audit Fees	Audit Fee - College	88,500	Total 88,500 Claimed 88,500	0	0	0	0	
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	82,920	Total 82,920 Claimed 82,920	0	0	0	0	
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0	
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	7,49,070	Total 7,49,070 Claimed 7,49,070	0	0	0	0	
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	16,10,352	Total 16,10,352 Claimed 16,10,352	0	0	0	0	
Expenses related to Students	1. Students Gathering Expenses	2,74,412	Total 2,74,412 Claimed 2,74,412	0	0	0	0	
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,22,405	Total 3,22,405 Claimed 3,22,405	0	0	0	0	
Expenses related to Students	3. Alumni meet	2,75,665	Total 0 Claimed 0	0	0	0	2,75,665	
Expenses related to Students	4. Training & placement expenses	13,81,934	Total 13,81,934 Claimed 13,81,934	0	0	0	0	
Expenses related to Students	6. Induction Program	2,79,318	Total 2,79,318 Claimed 2,79,318	0	0	0	0	
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	22,44,017	Total 22,44,017 Claimed 22,44,017	0	0	0	0	
Bank Commission / Charges	Bank Charges/Bank Commission	6,948	Total 6,948 Claimed 6,948	0	0	0	0	
Conference and Seminar	Conferences Seminar - Faculties	15,15,366	Total 15,15,366 Claimed 15,15,366	0	0	0	0	

Conference and Seminar	Conferences Seminar - Student	6,51,768	Total 6,51,768 Claimed 6,51,768	0	0	0	0	030
Professional Charges	Consultancy Fees - Legal	47,200	Total 47,200 Claimed 47,200	0	0	0	0	
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	3,50,241	Total 3,50,241 Claimed 3,50,241	0	0	0	0	
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,10,000	Total 1,10,000 Claimed 1,10,000	0	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	94,859	Total 94,859 Claimed 94,859	0	0	0	0	
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	5,26,404	Total 5,26,404 Claimed 5,26,404	0	0	0	0	
Communication Expenses	Telephone, Mobile, Fax Charges	45,760	Total 45,760 Claimed 45,760	0	0	0	0	
Communication Expenses	Postage, Courier Charges	4,552	Total 4,552 Claimed 4,552	0	0	0	0	
Printing and Stationery	Other stationary	4,96,700	Total 4,96,700 Claimed 4,96,700	0	0	0	0	
Establishment Expenses	Electricity	20,05,446	Total 20,05,446 Claimed 20,05,446	0	0	0	0	
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1,01,287	Total 1,01,287 Claimed 1,01,287	0	0	0	0	
Contractual Services	Sweeping and cleaning services	11,78,433	Total 11,78,433 Claimed 11,78,433	0	0	0	0	
Contractual Services	Security services	17,38,705	Total 17,38,705 Claimed 17,38,705	0	0	0	0	
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	53,600	Total 53,600 Claimed 53,600	0	0	0	0	
Other Expenses	Expenses related to Trust	32,82,320	Total 0 Claimed 0	0	0	0	32,82,320	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	34,75,191	Total 34,40,191 Claimed 34,40,191	35,000	0	0	0	
Depreciation	As debited to Income & Expenditure Account	24,16,295	Total 0 Claimed 0	0	0	0	24,16,295	
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	32,23,976	Total 32,23,976 Claimed 32,23,976	0	0	0	0	
Rent	Rent for college building paid to trust	1,33,62,000	Total 0 Claimed 0	0	0	0	1,33,62,000	
Total Expenses		11,47,86,068	9,54,14,788	35,000	0	0	1,93,36,280	
Total Claimed Expenses			9,40,35,660					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

031

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Menu

032

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	4. Training & placement expenses	View
23	6. Induction Program	View
24	Any other expenses relating to students activity not covered by item no.1 to 6	View
25	Conferences Seminar - Faculties	View
26	Conferences Seminar - Student	View
27	Consultancy Fees - Legal	View
28	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
29	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
30	Magazine, Journals, periodicals etc subscription	View
31	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

033**Balance Sheet for the Financial Year 2024-25**

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	42900	37050
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	496000	526000
3.3	Laboratory Deposits	36000	54000
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	9530520	5389725
4.2	Scholarship Receivable from Govt.	6365432	3288147
Total		1,64,70,852	92,94,922